

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 JUL 18 PM 4:18

1. DEPARTMENT/COURT INFORMATION:

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

Department/Court: San Diego County Department of the Public Defender

Division/Unit: Central Office, East County, North County, South Bay and Kearny Mesa

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>98</u>	Hours	<u>9773.45</u>	x	\$18.04	=	<u>\$176,313.03</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Investigative interns assist investigative staff in witness interviews and case preparation. Paralegal interns assist in felony arraignment, research, writing and trial coordination. Clerical volunteers as well as the student workers/interns perform same duties as Institutional Volunteers.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u>82</u>	Hours	<u>7425.80</u>	x	\$18.04	=	<u>\$133,961.43</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Assist support staff in office related duties, including file maintenance, record keeping, document imaging, reception coverage, attorney request, transmission of facsimiles and office mail. Receive training and supervision in general office support skills.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Legal Intern</u>	<u>71874.45</u>	x	<u>\$27.00</u>	=	<u>\$1,940,610.15</u>

No. Vol	<u>520</u>	Total Hours	<u>71874.45</u>	Total Value	<u>\$1,940,610.15</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Assist Deputy Public Defenders in representing indigent clients, including interviewing clients/customers, conducting preliminary hearings, preparing trial notebooks, appearing at arraignments, bail reviews, completing research, motions and writing, and conducting trials.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>	<u>Benefit</u>
2a: <u>82</u>	<u>7425.50</u>	<u>\$133,961.43</u>	
2b: <u>98</u>	<u>9773.45</u>	<u>\$176,313.03</u>	
2c: <u>520</u>	<u>71874.45</u>	<u>\$1,940,598.00</u>	

TOTALS: <u>700</u>	<u>89073.40</u>	<u>\$ 2,250,872.46</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>
<u>Law School Fellowships</u>	<u>\$40,000.00</u>
<u>Federal Work Study Grants</u>	<u>\$ 60,000.00</u>
<u>Public Interest Law Foundation</u>	<u>\$20,000.00</u>
<u>Orientation/Continental Breakfast</u>	<u>\$1,000.00</u>

TOTAL VALUE <u>\$121,000.00</u>

4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2080 x Rate \$ 60.00 =

\$ 124,800.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 x Rate \$ 29.00 =

\$ 60,320.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Training Materials and Supplies</u>	<u>\$6,000.00</u>
<u>Recruitment/Travel</u>	<u>\$2,500.00</u>
<u>Mailing</u>	<u>\$1,920.00</u>

TOTAL OF OTHER PROGRAM COSTS =

\$ 10,420.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ \$195,540.00

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,250,872.46
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 121,000.00
ADD a + b \$ 2,371,872.46
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$195,540.00)

TOTAL PROGRAM BENEFIT

\$ 2,176,332.46

6. **RECRUITING:**

Please describe your recruiting programs:

Recruitment involves four primary phases: 1. Visiting law schools, universities, community colleges and paralegals schools; 2. Staffing of table at job fairs; 3. Mailings to schools, volunteer groups and community organization; and 4. Conducting On-Campus interviews during recruitment seasons at schools.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our department significantly increased volunteer hours for the clerical unit. Our department started a volunteer program in the investigative unit. Our office was able to continue our law school clerkships at no cost to the department by applying for and obtaining significant donations from fellowships and grants.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to honor and recognize outstanding volunteers, especially those who track over 500 volunteer hours; increase the total grants awarded to volunteers for work performed in the Department; continue to organize (in conjunction with the San Diego County Bar Association) Third Annual job fair for underrepresented law students.

9. **GENERAL INFORMATION:**

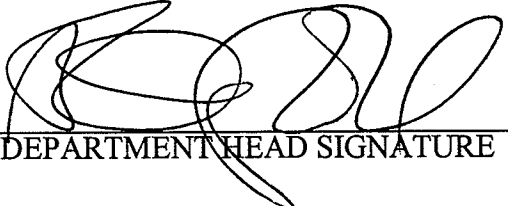
Name of Person Completing Report: Mina Greenman

Phone Number: (619) 338- 4865 Mail Stop C277
E-Mail: Filomena.Greenman@sdcounty.ca.gov

Volunteer Coordinator(s): Angela Bartosik and Mina Greenman

Phone Number: (619) 338-4876 Mail Stop C277
E-Mail: Angela.Bartosik@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7-12-06

DATE